

### Copier Cost Analysis

	1000 Black Page - overage	1,500 Tier 1 Color-overage	800 Tier 2 Color - overage	250 Tier 3 Color - overage	Monthly Costs
Current – Service Only	0.159 per page	.0227 per page	.0906 per page	.1591 per page	\$123.68
60 Month Lease	.0102 per page	.0206 per page	.0400 per page	.0546 per page	\$86.70
Purchase	.0102 per page	.0206 per page	.0400 per page	.0546 per page	\$86.70

Lease Breakdown	Monthly Costs	Term	Total Cost
With Service Bundle	\$372.02	60	\$22,321.20
Service Bundle Removed for comparison	\$285.32	60	\$17,119.20

Purchase Breakdown	Monthly Service	Term (no term- using 60 for comparison)	Total Cost
Service Cost Only	\$86.70	60	\$5,202
Purchase Price			\$14,491.30
Purchase Price with Service			\$19,693.30

If Purchased, the District would save \$2,627.90 over leasing the copier for 60 months.